App F IX 4

Previous References

1947 48
(mL)

File No 28-47
Serial Nos 9, 10

Later References

GENERAL AND REVENUE SECRETARIAT

Serial Nos TWD

Part B for Coimbatore

SUBJECT

Budget Estimates of Municipalities

K 29801 & 8-9-47
& 'C' mandate
— Coimbatore Municipal Council

From the Defence Coordination Manager
No A 5/Pr 43/47-48 dated 23/7/47
submits the budget estimate of
Transportation Municipal Defence for 1947-48

Has written a draft [illegible] sanctioning
the financial emergency this will
1/9 4/8 is very demonstrably
may be approved

Recommended for
25/8/47

2 agree
1/9/47

Minister
Rev & Coms

TYPING SECTION
2 SEP 1947
H. & REV SECTS

MINISTER
FC
No 2511
Date 1-9-47

207
26/8

SEC10

To the Comptroller
Defence Manager
NSL 69 dated 8.9.47

2/9/47

Sanctions the budget

11/9

MF 28-47-9

No A5 Per 43/47-48 Office of the Deputy Commissioner,
Mandya District,
Mandya, dated 23rd July 1947.

From

Mohamed Ahmed, Esq , B A ,
Deputy Commissioner,
Mandya District,
MANDYA

To

Syed Abdul Aleem, Esq , B A ,
Secretary to Government,
Revenue Department,
BANGALORE

Subject Budget Estimates, Srirangapatam Municipality 1947-48

I have the honour to forward herewith the Budget Estimates of Srirangapatam Town Municipality for the year 1947-48 together with the resolutions of the Municipal Council and the High School managing Committee and the necessary statements for favour of sanction

Receipts: The Municipal Council anticipate an income of Rs 46,830 for the year 1947-48 as against an income of Rs 23060 and Rs 24128 under the sanctioned and the Revised Estimates respectively in the year 1946-47

A2 Taxes on Buildings and Lands A sum of Rs 6,000/- is provided under this head as against Rs 7,000 sanctioned in
+ 1000/- the previous years This may be increased to Rs 7000/- on the basis of the sanctioned estimate for 46-47 as the arrears of mohatarfa taxes are very heavy

A6 Water-tax An income of Rs 2,000/- is anticipated under this head as against the sanctioned estimate of Rs 2500/-
500/- during the previous year This may be raised to Rs 2500/- on the ~~xx xxx~~ basis of the revised estimate for 1946-47 in view of the heavy arrears

A10 Pilgrim tax An income of Rs 6000/- is provided under this head As this question is pending before Government for
- 4,000/- orders, it is expected that sanction of Government may be accorded at least during the current year Hence a sum of Rs 2000/- can be provided under this head

C3 Sale of manure - A sum of Rs 1000/- is provided under this head As the actual income for 45-46 is only Rs 338/- and the revised estimate for 46-47 is Rs 267/- the income anticipated under this head is very high and may therefore be reduced to Rs 500/- Rs-500/-

C5 School fees and other receipts No provision is made under this head by the Municipal Council though it is provided in the High School budget Hence a sum of Rs 2432 under School fees and Rs 160 under other receipts may be provided Rs+2432/- + 160/-

D Goverrment Grant for Road Repairs A sum of Rs 10,000/- is anticipated as Government grant under this head This is considered to be high in view of the normal grant of Rs 2000/- gererally sanctioned to this Municipality every year for Town improvement works Hence this may be reduced to Rs 2000/- - Rs 8000/-

D Giarts for Educational Purposes In this case also the Municipal Council have not made any provision A sum of Rs 2000/- may be provided under this head as the Government grant towards the High School (Calculated at 3/4 of the net authorised expenditure of the unicipal High School) The other items of the receipts do not call for any remarks and they may be retained + Rs 2000/-

Expenditure The Municipal Council have provided a sum of Rs 39,918/- for the year 47-48 as against Rs 31250 and Rs 32462/- under sanctioned and revised estimates respectively during 46-47

A2 C Contingercies A sum of Rs 120/- is provided under this head as against the sanctioned estimate of Rs 80/- during the previous year This may be reduced to Rs 60/- on the basis of the revised estimate for 46-47 and the actuals for 45-46 -Rs 60/-

AII (C) Rewards A sum of Rs 50/- is provided under this head It is seen that no amount was sanctioned during the previous year As the estimate is deemed to be high, it may be reduced to Rs 20/- - Rs 30/-

A3 B 2 Lighting charges A sum of Rs 3,000/- is provided under this head This is corsidered to be high in view of the actuals for 45-46 Hence this may be reduced to Rs 2500/- -Rs 500/-

D2 Repairs Under this head a sum of Rs 2000/- is provided as against Rs 1000/- sanctioned in the previous year Hence - this may be reduced to Rs 1000/- inview of the poor financial position of the Municipality

-1000/-

E2 (A) Conservancy and Sanitation Establishment) A sum of Rs 9204/- is provided under this head as against Rs 7716-0-0 sanctioned in the previous year This may be reduced to Rs 8604/- on the basis of actual calculation

Rs -600/-

E2 D Contribution to Ayurvedic and Unani Dispensaries Under this head a sum of Rs 180/- is provided as against Rs 120/- sanctioned in the previous year As no reasons are assigned - for this increase, this may be reduced to Rs 120/- on the basis of the sanctioned estimate for the previous year

60/-

E7 Refund of Impounded Cattle: A sum of Rs 400/- is provided under this head what this amount represents cannot be made out No provision was being made in the Budget of the Municipality till now Pending detailed recommendation with regard to the need for this expenditure the item may be deleted from the Budget

Rs -400/-

F (a) Municipal High School expenditure Under this head only a sum of Rs 3000/- is provided This found to be insufficient as per actual calculation Hence this may be raised to Rs 5240/-

Rs +2240/-

F (b) Contingencies Under this head no provision is made though it is provided in the High School Budget Estimate Hence a sum of Rs 96/- as per sanctioned scale may be provided under this head

Rs + 96/-

Similarly no provision is made for purchase of Books, Maps, a paratus etc , hence a sum of Rs 1500/- may be provided for this purpose = Rs 1000 only

Rs +1500/-

A sum of Rs 250/- may be provided under Printing charges The other items of expenditure do not call for any remarks and may therefore be retained. With the above modifications, the financial position of the Municipality will be as follows -

Opening Balance The figures furnished by the Municipality are wrong As per calculation(detailed in the margin*) the opening balance for the year 1947-48 will be

I T C

xxllxbxx

*Actual closing balance for 46-46	7636
Revised receipts for 46-47	24128
Total	31764
Revised expenditure for 46-47	32462
Opening balance for 47-48	-698
will be Rs	-698
Anticipated receipts for 47-48	40422
Total	39724
Anticipated expenditure for 47-48	41354
Closing Balance	- 1630

It is seen from the above that the expenditure is more than the income and the financial position of the municipality is far from satisfactory Inspite of repeated observations made both by Government and this Office no attempts have been made by the Municipal Council to improve their position by imposition of fresh taxes or by the recovery of the heavy arrears under hoha-tarfa The Municipal Council have not been able to provide funds for the repayment of Rs 29,400/- with interest at 4½ % (loan sanctioned to them for giving water supply to the town)

The Municipal Council should find out ways and means to improve their financial position The income under octroi and tolls may with greater supervision be improved considerably The president has been requested to issue strict instructions to the executive staff to reduce the heavy arrears under chatarfa

I request you kindly to obtain sanction of Government to the Budget Estimates of Seringapatam Town Municipality for the year 47-48 with the modification suggested above

I have the honour to be,
Sir,
Your most obedient servant,

Deputy Commissioner,
Mandya District

Serungapatam Town Municipality

Statement showing the details of loan obtained and payments the during the year

Particulars of loans	For what purpose	Amount	Payments upto date	Balance	Remarks
Water Supply Loans Serungapatam & Ganjam and Loan of the Contribution adjusted	Water Supply loans and Loan of the contribution adjusted	29400-2-3		29400-2-3	A Consolidated loan has been sanctioned by Government in their order No 169772/ M1 64-38-2, to be recovered in 15 annual instalments with interest 4½/ per annum

C N Krishna Rao
President
28/6/47

Serungapatam Town Municipality

ಶ್ರೀರಂಗಪಟ್ಟಣ 1947-48 ನೇ ಸಾಲಿನ ಬಜೆಟ್ಟಿನಲ್ಲಿ ಪ್ರಸ್ತಾಪಿಸಿರುವ ಹೊಸ ಖರ್ಚಿನ ವಿವರ.

1								
2								
3	Pensionery Contribution			660	-	-	660	-	-
4 & 5	Medical Contribution & Repair of L F B Veterinary Hospital			830	0	0	830	0	0
				150	0	0	150	0	0
6	Maternity leave allowance of women employees			40	0	0	40	0	0
7	Contribution for maternity Home at S'patam								
8 & 9 (b)	Vaccination Contribution			25	0	0	25	0	0
	Municipal High School contribution			3000	0	0	3000	0	0

C V Krishnaswamy
-president
T M Council
Serungapatam.
28/6/47

Statement showing the financial condition of the municipal council Spatam during the year 47-48

Income	Total Receipts	46830-0-0
	Deducting Extraordinary items	
	1) Loans & other public debt items	1000-0-0
	2) Interest on investments	- - -
	3) Occational Grant from Govt for spl works	- - -
	4) Sale of lands	2000-0-0
	5) other items (to be specified pilgrim tax	6000
	Total deductions	9000-0-0
	Normal Income	43830-0-0 37830-0-0
Expenditure	Total Expenditure	39918-0-0
	Deduct Extraordinary Items	
	1) public works ophonal	2000-0-0
	2) construction and Improvement Slaughter House and mutton Stalls and Dispensory Etc	500-0-0
	3) Compensation and commission	
	4) Loans and other public debt items	1000-0-0
	5) other (to be Specified)	
	Total Deductions	3500-0-0
	Normal Expenditure	36418-0-0

Result of financial Review

Action is proposed to be taken to bring down the normal Expenditure with the normal income and to improve the resources of the Municipality

C. Krishna Swamy
president
T.M. council
28/6/47

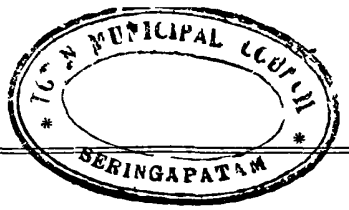
Serungapatam Town Municipality

Statement showing the details of Investment as on end of 1947

ವಿವರ	ಸಂಖ್ಯೆ	ಇತರ T.G. grant	ಹೆಚ್ಚಳ	ಇಳಿತ	— ಪೈ —
1)					
2)					
3)		Nil			
4)					
5) ಇತರ					

C V Krishnaswamy
President
28/6/47

M A M 1—Rule 18]



BUDGET ESTIMATES

OF THE

Seringapatam **Municipality**

FOR THE YEAR 1947—1948

(Prescribed by G O Nos 2243 54—Ml 138 12 1 dated 11th September 1921 and 9545 57—Ml 138 12 10 dated 31st May 1913)

WD 06701—GPB—2 0 books of 14 sheets each—4 11 44

A —Abstract estimates of Revenue and Expenditure for the year 1947—1948

Items	Estimate for the ensuin year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuin year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	0	11	12	13	14
Receipts							*Expenditure*						
A Municipal rates and taxes	29300	18857	22800	16953-9-0			A General Administration	9569/-	8649/-	7843/	7821	14 7	
B Realization under special acts	-800/	376/-	500/	358-5-0			B Public Safety	3200/	182/	3300/-	2385	11-0	
C Revenue derived from Municipal property and powers apart from taxation	5680/-	1985/	3710/	1352-13-5			C Public works carried out by P W D	-	-	-	-	-	
D Grants of contributions	10 000/	2000/	10 000/	2000/			D Do by Civil Dept	2000/-	329/-	1000/-	1964	-2-0	
E Miscellaneous	50/-	384/	50/	37 14-0			E Public Health convenience	20939/	10591/-	17211/-	9095	-1-3	
F Public Debt	1000/	3261/	1000/	564-3-9			F Public Instruction	3090/	2600/-	2490/-	-		
Total Receipts	46830/	24128/-	38060/	21266-2			G Contributions and grants in aid (Private)	20/	101-	20/-	-		
							H Miscellaneous	1000/-	1010/-	500/	552-6-0		
							I Public Debt	10000/	10101/	5000/	5000/-		
										31250			
							Total Expenditure	39918/	32462/-	32466/-	26819	-2-10	
Opening Balance	34445 7598	21567	32045	25345-0-0							7636		
							Closing Balance	14510/- 14329/	13233/	37641/	19792	-10-4	
Grand Total	81545/ 54428	45695	70105	46611	13 2		Grand Total	54428/	45695	70105	46611	+13-2	

A Muniz Brahmin
Secretary

ASP

C V Krishnaswamy
President
T M Council
Srirangapatnam
2 16/47

B Statement showing details of estimates of receipts for the year 1947-48

Items of Receipts	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A Municipal Rates and Taxes—					
1 Octroi	8000/-	3576/-	6800-0-0	6394-3-3	A1 ఆక్ట్రెయి ని గణాంకాలు అందకపోవడంతో ఆక్ట్రెయి నుండి వచ్చే ఆదాయాన్ని తక్కువ చేసి వేయడమైనది.
2 Taxes on buildings and lands	6000/-	3496/-	7000-0-0	4180-7-10	
3 Taxes on vehicles and animals	800/-	476/-	1000-0-0	438-9-0	
4 Taxes on professions and trades	4000/-	2343/-	3000-0-0	2333-10-7	
5 Tolls and ferries					
6 Water tax	2000/-	2327/-	2500-0-0	1924-9-0	A-2 మంచినీటి పన్ను వసూళ్ళు గత సంవత్సరం కంటే ఎక్కువగా వసూలు అవుతాయని అంచనా వేయడమైనది.
7 Lighting tax	1500/-	1171/-	1500-0-0	955-9-4	
Conservancy cesses (including scavenging and latrine rates)					
9 Mohatarfa—					
(a) Shop tax (b) Oil mill tax (c) Cart tax	1000/-	468/-	1000-0-0	726-8-0	A-3 వీధి కిరాణా దుకాణాలు మీది ఎల్లా వసూళ్ళు గత సంవత్సరాన్ని 1947-48 నుండి ఎక్కువగా అంచనా వేయడమైనది.
Total 9	4000				
10 Other taxes (to be specified) pub sumtax	6000/-	-			
Total A	29300/-	18857/-	22800-0-0	16953-9-0	A-10 పైన పేర్కొనబడని వసూళ్ళు గత సంవత్సరం కంటే ఎక్కువగా వసూలు అవుతాయని అంచనా వేయడమైనది.
B Realizations under Special Acts—					
1 Pounds—					
Fines for cattle trespass	400/-	146/-	400-0-0	223-11-0	B వీరికి ఆదాయం అంచనా వేయడమైనది.
Sale of stray cattle	400/-	230/-	100-0-0	134-10-0	
Refund of feeding charges	-				
Other items					
Total	800/-	376/-	500-0-0	358-5-0	

	1400/ 1400/-		1461- 230/-		100		
2 Public conveyances—							
Carriage license fees	—						
Fees for driver s badges							
Other items							
Total 2							
3 Other items (to be specified)							
Total B	800/-		376/-		500-0-0	358-5-0	
C Revenue derived from Municipal property and powers apart from taxation—							
1 Rents of buildings lands etc	200/-		108/-		100-0-0	123-4-0	
2 Sale proceeds of lands and produce of lands etc —							
Sale of lands	2000/-	—	148/-		1000-0-0	38-0-0	
Sale of grass							
Sale of trees	400/-		217/-		80-0-0	2-0-0	
Amarayi	300/-		200/-		150-0-0	2-0-0	
Other items Nurtigang	50/-		32/-				
Total 2	2950/-		705/-		1330-0-0	171-4-6	
3 Conservancy rece pts (other than taxes and rates)—							
Sale of manure night soil street refuse etc Compost Scheme	1000/-		267/-		600-0-0 400-0-0	338-0-0	
Total 3	1000/-		267/-		1000-0-0	338-0-0	
4 Sale proceeds of smuggled goods							
5 Fees and revenue from educational institutions—							
School fees	2432						
Other receipts	160						
6 Fees and revenue from markets and slaughter houses—							
Income from markets	800/-		771/-		600-0-0	352-9-11	
Income from slaughter houses	500/-				500-0-0		
Total 6	13 00/-		771/-		11 00-0-0	352-9-11	

B Statement showing details of estimates of receipts for the year 194 - 194 —*contd*

Items of Receipts	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway					
8 Notice and warrant fees and interest	30/-	-	30-0-0	2-10-0	
9 License fees—					
Firewood depots					
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns	50/-	-	50-0-0	- - -	
Lime kilns	-				
Camphor boiling	-				
Dyers stalls	-				
Mutton stalls & Hotel License fees	300/-	242/-	150-0-0	488-0-0	
Beef stalls					
Erection of pendals					
Excavation of clay or earth					
Fire works	-				
Cart stands (private)					
Tobacco license fees					
Total 9 & 8	380/- -	242/- -	230-0-0	490-10-0	
10 Other fees—					
Fees for storage in Octroi koti—	50/	-	50-0-0	-	
Octroi rahadari fees					
Baramarga fees					

	Demurrage fees						
	Total 10	50/-			50-0-0		
11	Fines						
12	Interest on investments						
13	Land Revenue and cesses						
14	Revenue from sewage farms						
15	Other items—						
	Sale of fish in tanks						
	Sale of fort stones						
	Sale of unserviceable articles						
	Miscellaneous						
	Total 15						
	Total C	5680/		1985/-		3710-0-0	1352-13-5
D	Grants and Contributions—						
	From Government—						
	For road repairs	10,000/-	-8000	2000/-		10000-0-0	2000-0-0
	For sanitary purposes						
	For educational purposes	1500					
	Purnaiya s Chattram feeding charges	2000					
	Total 1	10,000	-	2000/-		100000-0	2000-0-0
2	From District Funds—						
	For road repairs						
3	From other sources—						
	(a) Local Funds General						
	(b) Muzrai Funds						
	(c) Other sources (to be specified) Repairs of Railway approach road Sringeri Mutt						
	Total 3						
	Total D	10000		2000/-		10000-0-0	2000-0-0

D ಶಿರಾಡಿ ಅರಣ್ಯ ಕಾಯ್ದೆಯ ಪ್ರಕಾರ ಅರಣ್ಯ ಪ್ರದೇಶದಲ್ಲಿ ಕೆಲಸ ಮಾಡಲು ಅನುಮತಿ ಪಡೆಯಬೇಕು

B Statement showing details of estimates of receipts for the year 194 - 194 —*concld*

Items of Receipts	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
E Miscellaneous—					
1 Recoveries on account of services rendered to private individuals	-	-			
2 Lapsed Deposits					
3 Refunds and recoveries	50/-	384/-	50-0-0	37-14-0	
4 Other items (to be specified) Recoveries of overpayment of previous years	-	-			
Total E	50/-	384/-	50-0-0	37-14-0	
F Public debt—					
1 Loans					
2 Deposits	500/-	-	500-0-0	-	
3 Advances Education cess	500/-	526/-	500-0-0	564-3-9	
4 Other items (to be specified)	-				
New extension receipts (Bangalore City)					
Stock credits					
Total Public Debt	1000/-	526/-	1000-0-0	564-3-9	
Total Receipts	46830/-	24128/-	38060-0-0	21266-13-2	

[N.B.—Details of establishments should not be shown in this statement]

Items of Expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 -194	Sanctioned estimate for the cuerent year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration—					
I Head Office—					
1 Deputy Commissioner s Office—					
(a) Salary of establishment contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner s Office					
(b) Travelling allowance					
(c) *Contingencies*					
(d) Furnitu e					
(e) Stationery supplied by Government Stationery Depot					
(f) Miscellaneous					
Total 1					
2 Municipal Office—					
(a) Salary of establishment	1308/-	1308/-	1062-0-0	973-7-0	
Contribut on towards the salary of Local Fund clerks					
Permanent					
Temp rary					
Local allowance					
(b) Travelling allowance	50/	41-	50-0-0	28-5-9	
(c) Contingencies	120/- 60	60/-	80-0-0	60-0-0	
(d) Furniture	150/-	-	100-0-0	100-0-0	
(e) Stationery supplied by Government Stationery Depot	150/-	290/-	100-0-0	305-3-6	

C Statement showing the estimates of expenditure for the year 194 —194 —*contd*

Items of Expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*f*) Miscellaneous—					
Purchase and maintenance of motor cars	— —	— —	— —		
Purchase of books and journals	—	—	—	— —	
Book binding charges	—	—	—	— —	
Postage charges	15/-	2/-	15 — 0 — 0		
Telegram charges	10/-	2/-	10 — 0 — 0	— —	
Printing charges	200/-	196/-	100 — 0 — 0	43 — 0 — 0	
Advertisement charges Audit cost	80/-	—	60 — 0 — 0	71 — 10 — 0	
Clothing charges ~~Audit Cost~~	~~80~~ 50/-	—	~~60 — 0 — 0~~ 50 — 0 — 0	~~71 — 10 — 0~~	
Belts and badges	50/-	—	50 — 0 — 0	—	
Total (*f*)	405/-	200/-	285 — 0 — 0	114 — 10 — 0	
Total 2	1778/-	1662/-	1392 — 0 — 0	1467 — 10 — 3	
Total 1	2183/-	1862/-	1677 — 0 — 0	1581 — 10 — 3	
II Collection—					
I Octroi—					
(a) Establishment	1908/-	1968/-	2016 — 0 — 0	1447 — 5 — 3	
Permanent ~~Audit Cost~~	12/-				
Temporary					
Revision of Establishment					
Total (a)	1908/-	1968/-	2016 — 0 — 0	1447 — 5 — 3	
(b) Commission					

(c) Other charges (to be specified)—								
Rewards	50/-	30	31		3 00			
Rent	12/-		-		-			
Contingencies			- -	- -	-		-	
Miscellaneous	24/-		18-0-0		24-0-0		15-0-0	
Total (c)	86/-		18-0-0	-	24-0-0		15-0-0	
Total 1	1994/-		1986 0 0		2040-0 0		1462-5-3	
2 Other taxes— Mohatharfa								
(a) Establishment— Bill collectors and								
Permanent Spl Revenue Inspector	1872/-	✓	1864/-		1644-0-0		1634-7-0	
Temporary cycle Badges	50/		26/-			-	61-4-0	
Total (a)	1922/		1890/-		1644-0-0		1695-11-0	
(b) Commission								
(c) Other charges (to be specified)								
Contingencies								
Painting door numbers								
Bicycle badges								
Total (c)								
Total 2								
3 Rents and other receipts— Toll								
Establishment—								
Permanent other charges K ool	2280/	✓	2186/		1272/-0-0		1875-6-5	
Temporary Education cess	30/		68/		50/-0-0		70-10-0	
4 Refunds	500/-		-		500/-0-0		478-7-8	
Total II	2810/-		2254		1822-0 0		2423 4-8-1	
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	660/		657/		660-0-0		657-12-0	
Total A	660/-		657/-		660-0-0		657-12-0	